

STATE OF MICHIGAN

Department of State - Legislative Services
 1000 State Street, East Lansing, Michigan 48824
 Phone: 517/335-3333

Table 1: Detailed Overview of Budget Allocation and Fiscal Data

Category	Fiscal Year	Fund Code	Agency	General Fund			Special Fund			Federal			Other		
				Revenue	Expenditure	Net Change	Revenue	Expenditure	Net Change	Revenue	Expenditure	Net Change	Revenue	Expenditure	Net Change
01	2018	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
02	2019	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
03	2020	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
04	2021	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
05	2022	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
06	2023	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
07	2024	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
08	2025	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
09	2026	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
10	2027	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
11	2028	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
12	2029	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
13	2030	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
14	2031	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
15	2032	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
16	2033	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
17	2034	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
18	2035	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
19	2036	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
20	2037	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
21	2038	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
22	2039	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
23	2040	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
24	2041	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
25	2042	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
26	2043	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
27	2044	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
28	2045	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
29	2046	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0
30	2047	100	Statewide	1000000	1000000	0	500000	500000	0	2000000	2000000	0	1000000	1000000	0

Source: Statewide Financial Data. Figures are in millions of dollars and are subject to change. For more information, please contact the Department of State at (517) 335-3333. Last updated: 10/20/2024.

Table 2: Revenue, Costs, Profit / Change

S. No.	Item	Development/Exp [2017]	Costs Exp [2017]	Other Development/Exp [2017]	Financial Revenue/Exp [2017]	Impairment/De/Cre [2017]	Profit or Loss/Change [2017]
1	Revenue						
2	Costs						
3	Other Development/Exp						
4	Financial Revenue/Exp						
5	Impairment/De/Cre						
6	Profit or Loss/Change						
7	Revenue						
8	Costs						
9	Other Development/Exp						
10	Financial Revenue/Exp						
11	Impairment/De/Cre						
12	Profit or Loss/Change						
13	Revenue						
14	Costs						
15	Other Development/Exp						
16	Financial Revenue/Exp						
17	Impairment/De/Cre						
18	Profit or Loss/Change						
19	Revenue						
20	Costs						
21	Other Development/Exp						
22	Financial Revenue/Exp						
23	Impairment/De/Cre						
24	Profit or Loss/Change						
25	Revenue						
26	Costs						
27	Other Development/Exp						
28	Financial Revenue/Exp						
29	Impairment/De/Cre						
30	Profit or Loss/Change						
31	Revenue						
32	Costs						
33	Other Development/Exp						
34	Financial Revenue/Exp						
35	Impairment/De/Cre						
36	Profit or Loss/Change						
37	Revenue						
38	Costs						
39	Other Development/Exp						
40	Financial Revenue/Exp						
41	Impairment/De/Cre						
42	Profit or Loss/Change						
43	Revenue						
44	Costs						
45	Other Development/Exp						
46	Financial Revenue/Exp						
47	Impairment/De/Cre						
48	Profit or Loss/Change						
49	Revenue						
50	Costs						
51	Other Development/Exp						
52	Financial Revenue/Exp						
53	Impairment/De/Cre						
54	Profit or Loss/Change						
55	Revenue						
56	Costs						
57	Other Development/Exp						
58	Financial Revenue/Exp						
59	Impairment/De/Cre						
60	Profit or Loss/Change						
61	Revenue						
62	Costs						
63	Other Development/Exp						
64	Financial Revenue/Exp						
65	Impairment/De/Cre						
66	Profit or Loss/Change						
67	Revenue						
68	Costs						
69	Other Development/Exp						
70	Financial Revenue/Exp						
71	Impairment/De/Cre						
72	Profit or Loss/Change						
73	Revenue						
74	Costs						
75	Other Development/Exp						
76	Financial Revenue/Exp						
77	Impairment/De/Cre						
78	Profit or Loss/Change						
79	Revenue						
80	Costs						
81	Other Development/Exp						
82	Financial Revenue/Exp						
83	Impairment/De/Cre						
84	Profit or Loss/Change						
85	Revenue						
86	Costs						
87	Other Development/Exp						
88	Financial Revenue/Exp						
89	Impairment/De/Cre						
90	Profit or Loss/Change						
91	Revenue						
92	Costs						
93	Other Development/Exp						
94	Financial Revenue/Exp						
95	Impairment/De/Cre						
96	Profit or Loss/Change						
97	Revenue						
98	Costs						
99	Other Development/Exp						
100	Financial Revenue/Exp						
101	Impairment/De/Cre						
102	Profit or Loss/Change						

Revenue & Budget
 100% of Revenue - 100% of Costs - 100% of Other Development/Exp - 100% of Financial Revenue/Exp - 100% of Impairment/De/Cre
 Costs are a function of the level of activity and are not a function of the level of revenue.
 100% of Revenue - 100% of Costs - 100% of Other Development/Exp - 100% of Financial Revenue/Exp - 100% of Impairment/De/Cre
 100% of Revenue - 100% of Costs - 100% of Other Development/Exp - 100% of Financial Revenue/Exp - 100% of Impairment/De/Cre

Table 3: Other Items

S. No.	Item	Revenue	Costs	Other Development/Exp	Financial Revenue/Exp	Impairment/De/Cre	Profit or Loss/Change
1	Revenue						
2	Costs						
3	Other Development/Exp						
4	Financial Revenue/Exp						
5	Impairment/De/Cre						
6	Profit or Loss/Change						
7	Revenue						
8	Costs						
9	Other Development/Exp						
10	Financial Revenue/Exp						
11	Impairment/De/Cre						
12	Profit or Loss/Change						
13	Revenue						
14	Costs						
15	Other Development/Exp						
16	Financial Revenue/Exp						
17	Impairment/De/Cre						
18	Profit or Loss/Change						
19	Revenue						
20	Costs						
21	Other Development/Exp						
22	Financial Revenue/Exp						
23	Impairment/De/Cre						
24	Profit or Loss/Change						
25	Revenue						
26	Costs						
27	Other Development/Exp						
28	Financial Revenue/Exp						
29	Impairment/De/Cre						
30	Profit or Loss/Change						
31	Revenue						
32	Costs						
33	Other Development/Exp						
34	Financial Revenue/Exp						
35	Impairment/De/Cre						
36	Profit or Loss/Change						
37	Revenue						
38	Costs						
39	Other Development/Exp						
40	Financial Revenue/Exp						
41	Impairment/De/Cre						
42	Profit or Loss/Change						
43	Revenue						
44	Costs						
45	Other Development/Exp						
46	Financial Revenue/Exp						
47	Impairment/De/Cre						
48	Profit or Loss/Change						
49	Revenue						
50	Costs						
51	Other Development/Exp						
52	Financial Revenue/Exp						
53	Impairment/De/Cre						
54	Profit or Loss/Change						
55	Revenue						
56	Costs						
57	Other Development/Exp						
58	Financial Revenue/Exp						
59	Impairment/De/Cre						
60	Profit or Loss/Change						
61	Revenue						
62	Costs						
63	Other Development/Exp						
64	Financial Revenue/Exp						
65	Impairment/De/Cre						
66	Profit or Loss/Change						
67	Revenue						
68	Costs						
69	Other Development/Exp						
70	Financial Revenue/Exp						
71	Impairment/De/Cre						
72	Profit or Loss/Change						
73	Revenue						
74	Costs						
75	Other Development/Exp						
76	Financial Revenue/Exp						
77	Impairment/De/Cre						
78	Profit or Loss/Change						
79	Revenue						
80	Costs						
81	Other Development/Exp						
82	Financial Revenue/Exp						
83	Impairment/De/Cre						
84	Profit or Loss/Change						
85	Revenue						
86	Costs						
87	Other Development/Exp						
88	Financial Revenue/Exp						
89	Impairment/De/Cre						
90	Profit or Loss/Change						
91	Revenue						
92	Costs						
93	Other Development/Exp						
94	Financial Revenue/Exp						
95	Impairment/De/Cre						
96	Profit or Loss/Change						
97	Revenue						
98	Costs						
99	Other Development/Exp						
100	Financial Revenue/Exp						
101	Impairment/De/Cre						
102	Profit or Loss/Change						

Table 4: Domestic Fare Rules & Penalties

Fare Basis	Alaska Super Saver	Alaska Value	Alaska Flex
Apply:	AA, E, S, L, T, Y, G, U, L, L, L, C, G, S, W, M, R, V, V, Q, D, K, K, A, Z	(AA, L, M, M, B, B, B, B)	(Y, F, C)
Change Fees Per Person Per Sector	Any changes within 24 hours of booking, provided at least 7 days before the travel date	NL	NL
	Departure 0-3 days	\$45 (USD) or basic fare plus fare difference (whichever is lower)	\$45 (USD) or basic fare plus fare difference (whichever is lower)
Cancellation Fees Per Person Per Sector	Any changes within 24 hours of booking, provided at least 7 days before the travel date	NL	NL
	Departure 0-3 days	\$45 (USD) or basic fare (whichever is lower)	\$45 (USD) or basic fare (whichever is lower)
Change Cancellation allowed (C)	1 week before the departure of flight. No change cancellation fees apply (2 hours or more changes will apply)	2 weeks before the departure of flight. No change cancellation fees apply (2 hours or more changes will apply)	2 weeks before the departure of flight. No change cancellation fees apply (2 hours or more changes will apply)
	No Show	Only taxes refundable	Only taxes refundable

1. Subject to fare rules, 100% of taxes on the Alaska Super Saver and August 2024 award redemptions, the cancellation charge will be waived for the Alaska Super Saver fare change 24 hours prior to departure for all domestic sectors. Full change fee will be applied with Basic fare.

Note:

1. Taxes/charges are applicable per passenger. In case of "non-refundable", Basic fare will be refunded.
2. Rules of the carrier apply to all changes and cancellations of fares if any are applicable.
3. Cancellation fees: \$45 per one-way for change/cancellation/advance purchase.
4. In case of flight disruption:
- a. alternate arrangements are made by the carrier. No refund.
- b. Passenger is taken back to the point of origin by the first available carrier. Full amount to be refunded.
5. Other arrangements for the cancelled sector is made by the passenger(s). Refund of Basic fare for the cancelled sector.
6. The passenger is not liable for the change/cancellation or any penalty charges from any carrier. Full refund is given in respect to PNR along with unutilized non-refundable ticket, if any.
7. No for-valuation or cancellations fees applicable on refund tickets.

These fares are subject to change without prior notice.

Updated on 08/20/24